

Orășul Siret
Sursă finanțare: E, F
Cod sector: 10

BUGETUL activitatilor si institutiilor
autofinanțate
- initial -

Anul 2017
ANEXA NR. 2

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	22,179,423		5,254,515	5,782,184	5,708,398	5,434,326
I. VENITURI CURENTE	00.02	2	17,029,230		3,957,703	4,437,927	4,354,242	4,279,358
C. VENITURI NEFISCALE	00.12	3	17,029,230		3,957,703	4,437,927	4,354,242	4,279,358
C1. VENITURI DIN PROPRIETATE	00.13	4	20,960		20,240	240	240	240
Venituri din proprietate	30.10	5	20,960		20,240	240	240	240
Venituri din concesiuni si inchirieri	30.10.05	6	20,960		20,240	240	240	240
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	7	20,960		20,240	240	240	240
C2. VANZARI DE BUNURI SI SERVICII	00.14	8	17,008,270		3,937,463	4,437,687	4,354,002	4,279,118
Venituri din prestari de servicii si alte activitati	33.10	9	17,003,970		3,936,163	4,436,687	4,353,002	4,278,118
Venituri din prestari de servicii	33.10.08	10	101,804		26,304	25,500	25,000	25,000
Contributia elevilor si studentilor pt internate, camine si cantine	33.10.14	11	420,000		144,000	136,000	85,000	55,000
Venituri prin valorificarea produselor obtinute din act proprie sau anexa	33.10.16	12	5,000		2,000	1,500	500	1,000
Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	33.10.21	13	15,682,666		3,550,359	4,066,687	4,034,502	4,031,118
Venituri din contractele incheiate cu DSP cu finantare de la B.S.	33.10.30	14	214,500		46,500	64,000	64,000	40,000
Venituri din contractele incheiate cu DSP din v proprii ale MS	33.10.31	15	30,000		4,000	10,000	16,000	0
Alte venituri din prestari de servicii	33.10.50	16	550,000		163,000	133,000	128,000	126,000
Diverse venituri	36.10	17	3,800		800	1,000	1,000	1,000
Alte venituri	36.10.50	18	3,800		800	1,000	1,000	1,000
Transferuri voluntare, altele decat subventiile	37.10	19	500		500	0	0	0

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Donatii si sponsorizari	37.10.01	20	500		500	0	0	0
IV. SUBVENTII	00.17	21	5,150,193		1,296,812	1,344,257	1,354,156	1,154,968
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	22	5,150,193		1,296,812	1,344,257	1,354,156	1,154,968
Subventii de la alte administratii	43.10	23	5,150,193		1,296,812	1,344,257	1,354,156	1,154,968
Subventii din bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii	43.10.10	24	80,000		80,000	0	0	0
Subventii de la bugetele locale pentru spitale								
Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	43.10.14	25	18,232		18,232	0	0	0
Subventii casa de sanatate	43.10.33	26	5,051,961		1,198,580	1,344,257	1,354,156	1,154,968
TOTAL CHELTUIELI	00	1	23,809,585	0	6,884,677	5,782,184	5,708,398	5,434,326
CHELTUIELI CURENTE	01	2	23,773,190	0	6,848,282	5,782,184	5,708,398	5,434,326
TITLUL I CHELTUIELI DE PERSONAL	10	3	17,406,049	0	4,553,161	4,443,644	4,469,158	3,940,086
Cheltuieli salariale in bani	10.01	4	13,577,545	0	3,608,225	3,436,646	3,461,848	3,070,826
Salarii de baza	10.01.01	5	7,866,104	0	2,061,370	1,984,885	2,006,475	1,813,374
Sporuri pentru conditii de munca	10.01.05	6	3,429,942	0	938,599	895,889	897,309	698,145
Alte sporuri	10.01.06	7	1,464,765	0	391,718	356,648	357,328	359,071
Fond aferent platii cu ora	10.01.11	8	789,934	0	208,738	192,724	194,236	194,236
Indemnizatii de delegare	10.01.13	9	1,800	0	800	500	500	0
Alte drepturi salariale in bani	10.01.30	10	25,000	0	7,000	6,000	6,000	6,000
Cheltuieli salariale in natura	10.02	11	684,496	0	108,696	208,900	205,300	161,600
Tichete de masa	10.02.01	12	684,496	0	108,696	208,900	205,300	161,600
Contributii	10.03	13	3,144,008	0	836,240	798,098	802,010	707,660
Contributii de asigurari sociale de stat	10.03.01	14	2,152,257	0	573,917	543,960	547,973	486,407
Contributii de asigurari de somaj	10.03.02	15	68,660	0	18,361	17,368	17,492	15,439
Contributii de asigurari sociale de sanatate	10.03.03	16	707,704	0	188,492	179,072	180,262	159,878
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	17	38,239	0	10,230	9,665	9,734	8,610
Transferuri privind contributi de sanatate pentru persoane beneficiare de ajutor social	10.03.06	18	177,148	0	45,240	48,033	46,549	37,326
TITLUL II BUNURI SI SERVICII	20	19	6,338,461	0	2,289,521	1,330,500	1,231,200	1,487,240
Bunuri si servicii	20.01	20	3,002,791	0	1,148,891	611,300	590,850	651,750
Furnituri de birou	20.01.01	21	60,421	0	23,421	15,000	12,000	10,000
Materiale pentru curatenie	20.01.02	22	148,147	0	31,947	50,700	40,300	25,200
Incalzit, Iluminat si forta motrica	20.01.03	23	832,396	0	361,396	158,500	145,500	167,000
Apa, canal si salubritate	20.01.04	24	555,057	0	202,557	119,500	106,500	126,500

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Carburanti si lubrifianti	20.01.05	25	73,924	0	23,424	13,500	23,500	13,500
Piese de schimb	20.01.06	26	30,000	0	15,000	3,000	5,000	7,000
Transport	20.01.07	27	19,549	0	3,549	5,500	5,500	5,000
Posta, telecomunicatii, radio, tv, internet	20.01.08	28	58,481	0	16,281	15,100	13,050	14,050
Materiale si prestari de servicii cu caracter functional	20.01.09	29	451,541	0	182,541	77,000	84,000	108,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30	773,275	0	288,775	153,500	155,500	175,500
Reparatii curente	20.02	31	204,924	0	69,924	63,000	42,000	30,000
Hrana	20.03	32	1,163,416	0	447,176	266,800	177,800	271,640
Hrana pentru oameni	20.03.01	33	1,163,416	0	447,176	266,800	177,800	271,640
Medicamente si materiale sanitare	20.04	34	1,320,774	0	405,824	280,200	272,400	362,350
Medicamente	20.04.01	35	866,575	0	296,075	151,000	171,000	248,500
Materiale sanitare	20.04.02	36	133,487	0	34,787	41,000	28,700	29,000
Reactivi	20.04.03	37	221,237	0	47,887	61,000	55,000	57,350
Dezinfectanti	20.04.04	38	99,475	0	27,075	27,200	17,700	27,500
Bunuri de natura obiectelor de inventar	20.05	39	275,816	0	88,816	36,000	65,000	86,000
Uniforme si echipament	20.05.01	40	30,000	0	10,000	5,000	5,000	10,000
Lenjerie si accesorii de pat	20.05.03	41	20,000	0	5,000	5,000	5,000	5,000
Alte obiecte de inventar	20.05.30	42	225,816	0	73,816	26,000	55,000	71,000
Deplasari, detasari, transferari	20.06	43	66,260	0	20,260	11,000	20,000	15,000
Deplasari interne, detasari, transferari	20.06.01	44	66,260	0	20,260	11,000	20,000	15,000
Materiale de laborator	20.09	45	7,035	0	1,935	2,000	2,000	1,100
Carti, publicatii si materiale documentare	20.11	46	2,500	0	500	500	500	1,000
Pregatire profesionala	20.13	47	47,492	0	31,492	6,000	5,000	5,000
Protectia muncii	20.14	48	18,000	0	5,000	3,000	5,000	5,000
Alte cheltuieli	20.30	49	229,453	0	69,703	50,700	50,650	58,400
Reclama si publicitate	20.30.01	50	10,023	0	5,723	1,800	1,100	1,400
Chirii	20.30.04	51	42,285	0	9,785	11,500	10,000	11,000
Alte cheltuieli cu bunuri si servicii	20.30.30	52	177,145	0	54,195	37,400	39,550	46,000
TITLUL XI ALTE CHELTUIELI	59	53	28,680	0	5,600	8,040	8,040	7,000
Burse	59.01	54	28,680	0	5,600	8,040	8,040	7,000
70. CHELTUIELI DE CAPITAL (70=71+72)	70	55	42,062	0	42,062	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	56	42,062	0	42,062	0	0	0
Active fixe (inclusiv reparatii capitale)	71.01	57	34,218	0	34,218	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	58	34,218	0	34,218	0	0	0
Reparatii capitale aferente activelor fixe	71.03	59	7,844	0	7,844	0	0	0

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	60	-5,667	0	-5,667	0	0	0
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	61	-5,667	0	-5,667	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	62	-5,667	0	-5,667	0	0	0
EXCEDENT	98	63	-1,630,162	0	-1,630,162	0	0	0
TOTAL CHELTUIELI	C	1	23,809,585	0	6,884,677	5,782,184	5,708,398	5,434,326
Partea I-a SERVICII PUBLICE GENERALE	50.10	2	-200	0	-200	0	0	0
Autoritati publice si actiuni externe	51.10	3	-200	0	-200	0	0	0
TOTAL CHELTUIELI	00	4	-200	0	-200	0	0	0
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	5	-200	0	-200	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	6	-200	0	-200	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	7	-200	0	-200	0	0	0
<i>Din Total Capitol:</i>								
Autoritati executive si legislative	51.10.01	8	-200	0	-200	0	0	0
Autoritati executive	51.10.01.03	9	-200	0	-200	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	10	23,181,941	0	6,644,033	5,649,184	5,580,398	5,308,326
INVATAMANT	65.10	11	440,000	0	164,000	136,000	85,000	55,000
TOTAL CHELTUIELI	00	12	440,000	0	164,000	136,000	85,000	55,000
CHELTUIELI CURENTE	01	13	440,000	0	164,000	136,000	85,000	55,000
TITLUL II BUNURI SI SERVICII	20	14	440,000	0	164,000	136,000	85,000	55,000
Bunuri si servicii	20.01	15	63,000	0	24,000	136,000	85,000	55,000
Furnituri de birou	20.01.01	16	4,000	0	1,000	24,000	15,000	0
Material pentru curatenie	20.01.02	17	5,000	0	0	3,000	0	0
Incalzit, Iluminat si forta motrica	20.01.03	18	4,000	0	0	5,000	0	0
Apa, canal si salubritate	20.01.04	19	4,000	0	2,000	2,000	0	0
Carburanti si lubrifianti	20.01.05	20	1,000	0	1,000	2,000	0	0

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Posta, telecomunicatii, radio, tv, internet	20.01.08	21	4,000	0	2,000	2,000	0	0
Materiale si prestari de servicii cu caracter functional	20.01.09	22	20,000	0	15,000	0	5,000	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	23	21,000	0	1,000	10,000	10,000	0
Reparatii curente	20.02	24	60,000	0	20,000	10,000	20,000	10,000
Hrana	20.03	25	270,000	0	95,000	85,000	45,000	45,000
Hrana pentru oameni	20.03.01	26	270,000	0	95,000	85,000	45,000	45,000
Bunuri de natura obiectelor de inventar	20.05	27	40,000	0	20,000	15,000	5,000	0
Alte obiecte de inventar	20.05.30	28	40,000	0	20,000	15,000	5,000	0
Deplasari, detasari, transferari	20.06	29	1,000	0	0	1,000	0	0
Deplasari interne, detasari, transferari	20.06.01	30	1,000	0	0	1,000	0	0
Pregatire profesionala	20.13	31	1,000	0	0	1,000	0	0
Alte cheltuieli	20.30	32	5,000	0	5,000	0	0	0
Alte cheltuieli cu bunuri si servicii	20.30.30	33	5,000	0	5,000	0	0	0
<i>Din Total Capitol:</i>								
Invatamant prescolar si primar	65.10.03	34	100,000	0	25,000	25,000	25,000	25,000
Invatamant prescolar	65.10.03.01	35	100,000	0	25,000	25,000	25,000	25,000
Invatamant secundar	65.10.04	36	340,000	0	139,000	111,000	60,000	30,000
Invatamant secundar inferior	65.10.04.01	37	340,000	0	139,000	111,000	60,000	30,000
Sanatate	66.10	38	22,741,941	0	6,480,033	5,513,184	5,495,398	5,253,326
TOTAL CHELTUIELI	00	39	22,741,941	0	6,480,033	5,513,184	5,495,398	5,253,326
CHELTUIELI CURENTE	01	40	22,705,346	0	6,443,438	5,513,184	5,495,398	5,253,326
TITLUL I CHELTUIELI DE PERSONAL	10	41	17,406,049	0	4,553,161	4,443,644	4,469,158	3,940,086
Cheltuieli salariale in bani	10.01	42	13,577,545	0	3,608,225	3,436,646	3,461,848	3,070,826
Salarii de baza	10.01.01	43	7,866,104	0	2,061,370	1,984,885	2,006,475	1,813,374
Sporuri pentru conditii de munca	10.01.05	44	3,429,942	0	938,599	895,889	897,309	698,145
Alte sporuri	10.01.06	45	1,464,765	0	391,718	356,648	357,328	359,071
Fond aferent platii cu ora	10.01.11	46	789,934	0	208,738	192,724	194,236	194,236
Indemnizatii de delegare	10.01.13	47	1,800	0	800	500	500	0
Alte drepturi salariale in bani	10.01.30	48	25,000	0	7,000	6,000	6,000	6,000
Cheltuieli salariale in natura	10.02	49	684,496	0	108,696	208,900	205,300	161,600
Tichete de masa	10.02.01	50	684,496	0	108,696	208,900	205,300	161,600
Contributii	10.03	51	3,144,008	0	836,240	798,098	802,010	707,660
Contributii de asigurari sociale de stat	10.03.01	52	2,152,257	0	573,917	543,960	547,973	486,407
Contributii de asigurari de somaj	10.03.02	53	68,660	0	18,361	17,368	17,492	15,439

D E N U M I R E A I N D I C A T O R I I L O R	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Contributii de asigurari sociale de sanatate	10.03.03	54	707,704	0	188,492	179,072	180,262	159,878
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	55	38,239	0	10,230	9,665	9,734	8,610
Transferuri privind contributii de sanatate pentru persoane beneficiare de ajutor social	10.03.06	56	177,148	0	45,240	48,033	46,549	37,326
TITLUL II BUNURI SI SERVICII								
Bunuri si servicii	20	57	5,270,617	0	1,884,677	1,061,500	1,018,200	1,306,240
Furnituri de birou	20.01	58	2,381,947	0	894,047	474,300	467,850	545,750
Materiale pentru curatenie	20.01.01	59	46,421	0	19,421	9,000	9,000	9,000
Incalzit, Iluminat si forta motrica	20.01.02	60	133,147	0	26,947	40,700	40,300	25,200
Apa, canal si salubritate	20.01.03	61	708,396	0	299,396	136,500	125,500	147,000
Carburanti si lubrifianti	20.01.04	62	233,213	0	62,713	57,500	46,500	66,500
Piese de schimb	20.01.05	63	72,924	0	22,424	13,500	23,500	13,500
Transport	20.01.06	64	30,000	0	15,000	3,000	5,000	7,000
Posta, telecomunicatii, radio, tv, internet	20.01.07	65	19,549	0	3,549	5,500	5,500	5,000
Materiale si prestari de servicii cu caracter functional	20.01.08	66	54,481	0	14,281	13,100	13,050	14,050
Alte bunuri si servicii pentru intretinere si functionare	20.01.09	67	391,541	0	157,541	67,000	69,000	98,000
Reparatii curente	20.01.30	68	692,275	0	272,775	128,500	130,500	160,500
Hrana	20.02	69	144,924	0	49,924	53,000	22,000	20,000
Hrana pentru oameni	20.03	70	893,416	0	352,176	181,800	132,800	226,640
Medicamente si materiale sanitare	20.03.01	71	893,416	0	352,176	181,800	132,800	226,640
Medicamente	20.04	72	1,320,774	0	405,824	280,200	272,400	362,350
Materiale sanitare	20.04.01	73	866,575	0	296,075	151,000	171,000	248,500
Reactivi	20.04.02	74	133,487	0	34,787	41,000	28,700	29,000
Dezinfectanti	20.04.03	75	221,237	0	47,887	61,000	55,000	57,350
Bunuri de natura obiectelor de inventar	20.04.04	76	99,475	0	27,075	27,200	17,700	27,500
Uniforme si echipament	20.05	77	235,816	0	68,816	21,000	60,000	86,000
Lenjerie si accesorii de pat	20.05.01	78	30,000	0	10,000	5,000	5,000	10,000
Alte obiecte de inventar	20.05.03	79	20,000	0	5,000	5,000	5,000	5,000
Deplasari, detasari, transferari	20.05.30	80	185,816	0	53,816	11,000	50,000	71,000
Deplasari interne, detasari, transferari	20.06	81	65,260	0	20,260	10,000	20,000	15,000
Materiale de laborator	20.06.01	82	65,260	0	20,260	10,000	20,000	15,000
Carti, publicatii si materiale documentare	20.09	83	7,035	0	1,935	2,000	2,000	1,100
Pregatire profesionala	20.11	84	2,500	0	500	500	500	1,000
Protectia muncii	20.13	85	46,492	0	31,492	5,000	5,000	5,000
	20.14	86	18,000	0	5,000	3,000	5,000	5,000

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Alte cheltuieli	20.30	87	154,453	0	54,703	30,700	30,650	38,400
Reclama si publicitate	20.30.01	88	10,023	0	5,723	1,800	1,100	1,400
Chirii	20.30.04	89	42,285	0	9,785	11,500	10,000	11,000
Alte cheltuieli cu bunuri si servicii	20.30.30	90	102,145	0	39,195	17,400	19,550	26,000
TITLUL XI ALTE CHELTUIELI	59	91	28,680	0	5,600	8,040	8,040	7,000
Burse	59.01	92	28,680	0	5,600	8,040	8,040	7,000
70. CHELTUIELI DE CAPITAL (70=71+72)	70	93	42,062	0	42,062	0	0	0
TITLUL XIII ACTIVE NEFINANCIARE	71	94	42,062	0	42,062	0	0	0
Active fixe (inclusiv reparatii capitale)	71.01	95	34,218	0	34,218	0	0	0
Masini, echipamente si mijloace de transport	71.01.02	96	34,218	0	34,218	0	0	0
Reparatii capitale aferente activelor fixe	71.03	97	7,844	0	7,844	0	0	0
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	85	98	-5,467	0	-5,467	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	99	-5,467	0	-5,467	0	0	0
Plati efectuate in anii precedenti si recuperate in anul curent si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	100	-5,467	0	-5,467	0	0	0

Din Total Capitol:

Servicii medicale in unitati sanitare cu paturi Spitale generale	66.10.06	101	22,741,941	0	6,480,033	5,513,184	5,495,398	5,253,326
Partea a IV-a SERVICIILOR SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.10	102	22,741,941	0	6,480,033	5,513,184	5,495,398	5,253,326
Locuinte, servicii si dezvoltare publica	70.10	103	627,844	0	240,844	133,000	128,000	126,000
TOTAL CHELTUIELI	00	104	627,844	0	240,844	133,000	128,000	126,000
CHELTUIELI CURENTE	01	105	627,844	0	240,844	133,000	128,000	126,000
TITLUL II BUNURI SI SERVICII	20	106	627,844	0	240,844	133,000	128,000	126,000
Bunuri si servicii	20.01	107	627,844	0	240,844	133,000	128,000	126,000
Furnituri de birou	20.01.01	108	557,844	0	230,844	113,000	108,000	106,000
Material pentru curatenie	20.01.02	109	10,000	0	3,000	3,000	3,000	1,000
Incalzit, Iluminat si forta motrica	20.01.03	110	10,000	0	5,000	5,000	0	0
Apa, canal si salubritate	20.01.04	111	120,000	0	60,000	20,000	20,000	20,000
Material si prestari de servicii cu caracter functional	20.01.09	112	317,844	0	137,844	60,000	60,000	60,000
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	113	40,000	0	10,000	10,000	10,000	10,000
		114	60,000	0	15,000	15,000	15,000	15,000

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate singurei platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV
Alte cheltuieli	20.30	115	70,000	0	10,000	20,000	20,000	20,000
Alte cheltuieli cu bunuri si servicii	20.30.30	116	70,000	0	10,000	20,000	20,000	20,000
<i>Din Total Capitol:</i>								
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	117	627,844	0	240,844	133,000	128,000	126,000
EXCEDENT	98	118	-1,630,162	0	-1,630,162	0	0	0

PRIMAR
ADRIAN POPOIU



Set serviciu financiar contabil,
CIRSMAR CATALIN

